

2026 EXCO APPROVED PROVISIONAL BUDGET		
1 JAN 2027 -31 DEC 2027		
	DEBIT	CREDIT
MEMBERSHIPS (based on 180 paying members)		
SUBSCRIPTIONS 2027-2028 (@ 65 Euros)		11700
MONTHLY MEETING		
RENT	2100	
SPEAKERS	3000	
REFRESHMENTS	800	
ACTIVITIES		
SPECIAL VISITS	200	
HOSPITALITY	500	
OTHER EVENTS	400	
SUBSIDIZED EVENTS		
EXCO THANK YOU	800	
CHRISTMAS LUNCH	2500	
FALL EXCO GATHERING	150	
ADMINISTRATION		
INSURANCE	200	
IT AND EQUIPMENT	600	
COMMUNICATION	100	
PRINTING/POSTAGE	150	
OTHER	100	
FINANCE		
BANK	200	600
TOTAL	11800	12300